

Statement 2
Consolidated Fund - Receipts
(Summary by Ministry/Division)

(Taka in Thousand)

Code	Ministry/Division	Budget 2004-05	Revised 2003-04	Budget 2003-04
01	Office of the President	3,70	3,70	49
02	Parliament	1,70	5,70	95
03	Prime Minister's Office	2,44,70	2,58,69	2,29,18
04	Cabinet Division	57	1,27	50
06	Election Commission	5,45,85	5,45,85	10,65,85
07	Ministry of Establishment	24,81,16	22,66,85	26,44,05
08	Public Service Commission	4,51,57	4,19,42	4,16,31
09	Finance Division	12437,93,97	13301,26,05	10531,84,72
10	Finance Division - Comptroller & Auditor General	9,24,06	9,10,39	10,11,95
11	Internal Resources Division (IRD)	33185,88,24	27977,43,70	28785,70,19
13	Economic Relations Division (ERD)	11330,05,12	11084,05,12	12401,81,27
14	Planning Division	29,51	28,36	27,51
15	Implementation, Monitoring and Evaluation Division	1,40	1,45	95
17	Ministry of Commerce	70,56,97	67,97,83	46,45,92
18	Ministry of Foreign Affairs	30,03,50	25,00,50	36,31,20
19	Ministry of Defence	161,46,35	161,55,00	161,17,25
21	Ministry of Law, Justice and Parliamentary Affairs	447,91,60	396,26,00	395,25,75
22	Ministry of Home Affairs	638,87,85	598,73,14	598,93,65
24	Ministry of Primary and Mass Education	27,64,15	27,82,43	29,02,73
25	Ministry of Education	129,51,27	102,01,05	102,43,25
26	Ministry of Science and Information & Communication Technology	10,00,10	13,70,07	12,01,32
27	Ministry of Health and Family Welfare	85,41,85	48,73,15	63,86,85
29	Ministry of Social Welfare	96,05	96,05	18,68,98
30	Ministry of Women and Children Affairs	43,10	43,10	43,10
31	Ministry of Labour and Employment	51,27	50,94	85,32
32	Ministry of Housing and Public Works	124,98,57	127,93,60	111,61,50
33	Ministry of Information	207,01,25	145,01,15	195,09,60
34	Ministry of Cultural Affairs	2,11,00	4,37,02	1,77,61
35	Ministry of Religious Affairs	83,68	83,83	3,20
36	Ministry of Youth and Sports	2,23,51	2,01,58	1,76,56
37	Local Government Division	137,32,40	118,36,22	176,18,05
38	Rural Development and Co-operatives Division	5,78,00	5,84,00	4,85,60
39	Ministry of Industries	62,41,30	63,10,57	67,29,83

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40	Ministry of Jute	0	7,20,66	13,94,08
41	Ministry of Textiles	0	77,95	18,90
41	Ministry of Textiles and Jute	8,53,34	0	0
42	Energy and Mineral Resources Division	222,11,22	197,11,22	204,00,26
43	Ministry of Agriculture	16,30,23	19,55,04	20,60,40
44	Ministry of Fisheries and Livestock	43,45,44	42,91,44	44,38,95
45	Ministry of Environment and Forest	126,92,98	118,40,63	119,09,52
46	Ministry of Land	327,18,32	273,12,78	216,74,74
47	Ministry of Water Resources	55,97,58	64,07,12	54,57,12
48	Ministry of Food	0	-478,11,66	-491,76,97
48	Ministry of Food & Disaster Management	-181,45,48	0	0
49	Ministry of Disaster Management and Relief	0	3,41,66	6,33,95
50	Ministry of Communication	990,17,72	894,50,52	969,45,74
52	Ministry of Shipping	70,52,75	71,52,75	70,73,30
53	Ministry of Civil Aviation and Tourism	23,31,48	23,31,48	23,55,48
54	Ministry of Post and Telecommunications	2036,29,85	1848,88,17	1841,12,10
55	Ministry of Chittagong Hill Tracts Affairs	4,00,40	8,03,50	3,00,69
56	Energy Division	6,45,35	6,25,55	6,22,15
61	Supreme Court	4,84,72	4,79,22	5,26,40
63	Ministry of Liberation Affairs	16,55	16,55	1,10
65	Ministry of Expatriates' Welfare and Overseas Employment	1,22,37	1,72,17	1,67,42
Grand Total (Receipt) :		62902,80,14	57426,00,53	56906,56,52