

Statement 4
Consolidated Fund : Non-Development Expenditure
(Economic Analysis Summary)

(Taka in Thousand)

Economic Code Range	Description	Budget 2004-05	Revised 2003-04	Budget 2003-04
Non-Dev. Revenue Expenditure				
4500	Pay of Officers	793,07,83	768,88,26	776,95,16
4600	Pay of Establishment	3343,01,64	3248,28,39	3228,18,74
4700	Allowances	4147,31,28	3961,28,60	3559,31,46
4800	Supplies and Services	3250,37,95	3390,12,05	2954,89,03
4900	Repairs, Maintenance and Rehabilitation	2016,83,17	1580,32,82	1564,07,70
5000	Term Loan Interest	475,85,93	492,11,13	394,72,38
5100	Floating Loan Interest	1051,00,00	1025,00,00	1701,92,40
5200	Interest on National Savings Certificates	3100,00,00	2780,75,50	2821,20,50
5300	Provident Fund Interest	750,00,00	540,00,00	540,00,00
5400	Postal Life Insurance Interest	1,50,00	1,50,00	1,50,00
5500	Other Interest	13,08,65	13,80,63	13,73,00
5600	Interest on Foreign Debt	1153,36,75	1001,21,47	976,42,54
5800	Subsidies	1496,40,89	1347,52,28	1399,60,00
5900	Grants in Aid	5818,75,27	5059,12,30	4611,32,39
6100	Contributions to International Organisation	22,28,39	23,85,74	22,83,78
6200	Write-Off of Loans and Advances	50,00	50,00	50,00
6300	Pensions and Gratuities	2139,55,00	1917,24,00	1772,23,97
6400	State Trading	1956,95,69	1836,22,21	1805,97,00
6500	Transfer, Adjustment & Others	-2677,70,80	-2446,64,15	-2386,99,12
6600	Block Allocations	2525,03,03	447,76,04	1966,91,59
Total - Non-Dev. Revenue Expenditure :		31377,20,67	26988,87,27	27725,32,52
Non-Dev. Capital Expenditure				
6800	Acquisition of Assets	1293,54,40	1252,59,81	960,24,45
6900	Acquisition / Purchase of Land & Landed Properties	39,36,72	7,71,17	12,56,16
7000	Construction and Works	343,52,17	350,76,82	270,47,67
7100	Investments in Shares and Equities	1014,85,50	183,12,50	665,37,25
Total - Non-Dev. Capital Expenditure :		2691,28,79	1794,20,30	1908,65,53
Total - Non-Dev. Expenditure (Excluding Loans & Advances, Domestic & Foreign Loan and Food Account) :		34068,49,46	28783,07,57	29633,98,05

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(Taka in Thousand)

Economic Code Range	Description	Budget 2004-05	Revised 2003-04	Budget 2003-04
Loans and Advances				
7300	Loans	1261,62,00	1451,32,00	1912,42,00
7400	Advances to Government Employees	120,00,00	120,00,00	120,00,00
Total - Loans and Advances :		1381,62,00	1571,32,00	2032,42,00
Debt Repayment				
7500	Term Debt Repayments	464,46,00	118,77,00	118,77,00
7600	Floating Debt Repayments	8499,70,00	9800,00,00	7094,10,00
7700	Foreign Debt Repayment	2480,92,40	3092,36,02	3092,47,59
Total - Debt Repayment :		11445,08,40	13011,13,02	10305,34,59
Adjustment with IMF				
7800	Transaction with IMF	495,00,33	450,00,33	376,00,33
Total - Adjustment with IMF :		495,00,33	450,00,33	376,00,33
Total - Loans & Advances, Domestic & Foreign Debt and Adjustments :		13321,70,73	15032,45,35	12713,76,92
Grand Total :		47390,20,19	43815,52,92	42347,74,97