

Statement 6
Consolidated Fund : Non-Development Expenditure
(Ministry/Division Wise)

(Taka in Thousand)

Code	Ministry/Division	Budget 2004-05	Revised 2003-04	Budget 2003-04
01	Office of the President	3,23,39	3,40,36	3,24,98
02	Parliament	43,77,88	43,50,18	42,13,26
03	Prime Minister's Office	62,07,77	77,45,10	60,82,94
04	Cabinet Division	12,03,93	11,42,71	9,96,25
06	Election Commission	26,48,65	27,30,09	87,99,17
07	Ministry of Establishment	325,08,83	302,55,79	278,18,09
08	Public Service Commission	6,01,64	6,61,95	4,96,02
09	Finance Division	21758,62,27	19993,00,24	20229,30,06
10	Finance Division - Comptroller & Auditor General	38,83,19	38,45,62	35,26,67
11	Internal Resources Division (IRD)	564,11,87	567,92,17	558,90,23
13	Economic Relations Division (ERD)	3360,20,83	3831,57,31	3829,05,22
14	Planning Division	57,67,24	54,00,07	49,97,17
15	Implementation, Monitoring and Evaluation Division	4,37,20	3,10,70	2,85,11
17	Ministry of Commerce	35,25,98	33,01,07	32,04,65
18	Ministry of Foreign Affairs	234,10,06	193,59,21	176,02,32
19	Ministry of Defence	4416,41,01	4238,05,02	3995,11,48
21	Ministry of Law, Justice and Parliamentary Affairs	143,99,67	144,09,90	127,91,57
22	Ministry of Home Affairs	2246,87,27	2033,83,65	1791,12,79
24	Ministry of Primary and Mass Education	1646,20,28	1630,42,52	1500,79,35
25	Ministry of Education	2962,64,24	2844,37,74	2606,79,45
26	Ministry of Science and Information & Communication Technology	96,77,42	88,44,92	79,82,80
27	Ministry of Health and Family Welfare	1652,05,00	1496,72,44	1409,80,57
29	Ministry of Social Welfare	415,76,23	317,69,75	318,75,40
30	Ministry of Women and Children Affairs	444,12,22	136,91,69	132,17,08
31	Ministry of Labour and Employment	12,73,54	13,10,98	12,03,55
32	Ministry of Housing and Public Works	523,87,84	471,57,23	434,27,57
33	Ministry of Information	182,81,13	184,06,89	172,54,23
34	Ministry of Cultural Affairs	36,34,91	38,12,67	33,88,85
35	Ministry of Religious Affairs	31,32,17	65,60,32	27,87,71
36	Ministry of Youth and Sports	100,68,46	101,79,96	78,04,34
37	Local Government Division	685,26,76	506,12,21	472,48,24
38	Rural Development and Co-operatives Division	219,44,12	226,96,71	287,13,26
39	Ministry of Industries	40,22,58	39,57,23	36,09,38
40	Ministry of Jute	0	10,95,01	7,55,53
41	Ministry of Textiles and Jute	30,90,86	0	0
41	Ministry of Textiles	0	19,43,60	16,10,24
42	Energy and Mineral Resources Division	8,43,99	7,39,24	7,26,09

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Code	Ministry/Division	Budget 2004-05	Revised 2003-04	Budget 2003-04
43	Ministry of Agriculture	1194,00,27	415,89,89	351,68,68
44	Ministry of Fisheries and Livestock	304,76,88	227,09,61	199,49,14
45	Ministry of Environment and Forest	89,74,85	101,62,62	70,37,02
46	Ministry of Land	194,11,50	181,78,45	167,49,69
47	Ministry of Water Resources	344,28,37	343,70,04	189,93,46
48	Ministry of Food & Disaster Management	2846,87,91	0	0
48	Ministry of Food	0	1994,52,18	1933,51,19
49	Ministry of Disaster Management and Relief	0	784,12,01	683,27,92
50	Ministry of Communication	1333,84,16	1297,50,69	1211,29,71
52	Ministry of Shipping	35,61,90	34,93,17	31,47,66
53	Ministry of Civil Aviation and Tourism	1,56,80	1,52,65	1,45,45
54	Ministry of Post and Telecommunications	1049,13,57	878,95,92	755,42,53
55	Ministry of Chittagong Hill Tracts Affairs	114,73,52	77,95,83	76,44,98
56	Energy Division	1,75,36	1,75,62	1,65,14
61	Supreme Court	16,09,68	16,28,68	14,52,85
63	Ministry of Liberation Affairs	80,14,86	75,38,35	72,91,27
65	Ministry of Expatriates' Welfare and Overseas Employment	28,85,93	28,34,11	26,90,78
67	Anti-Corruption Commission	5,00,00	0	0
Total Expenditure :		50069,35,99	46263,62,07	44736,19,09
Less :		-2679,15,80	-2448,09,15	-2388,44,12
Net Expenditure :		47390,20,19	43815,52,92	42347,74,97