

Statement 8
Consolidated Fund : Development Expenditure
(Ministry/Division wise)

(Taka in thousand)

Code	Ministry/Division	Budget 2004-05	Revised 2003-04	Budget 2003-04
02	Parliament	1,27,00	8,43,00	36,00
03	Prime Minister's Office	289,66,00	187,38,00	191,50,00
06	Election Commission	6,18,00	8,40,00	22,03,00
07	Ministry of Establishment	98,88,00	39,03,00	57,10,00
09	Finance Division	61,01,00	98,80,00	109,23,00
11	Internal Resources Division (IRD)	3,00,00	26,05,00	21,40,00
13	Economic Relations Division (ERD)	3,36,00	6,72,00	10,74,00
14	Planning Division	586,53,00	32,76,00	521,11,00
15	Implementation, Monitoring and Evaluation Division	10,70,00	11,01,00	15,03,00
17	Ministry of Commerce	15,14,00	44,49,00	44,79,00
18	Ministry of Foreign Affairs	0	0	3,00,00
19	Ministry of Defence	34,92,00	32,98,00	31,60,00
21	Ministry of Law, Justice and Parliamentary Affairs	49,53,00	39,07,00	81,82,00
22	Ministry of Home Affairs	120,10,00	153,76,00	102,89,00
24	Ministry of Primary and Mass Education	1645,59,00	1071,92,00	1299,76,00
25	Ministry of Education	1425,01,00	1211,19,00	1332,47,00
26	Ministry of Science and Information & Communication Technology	82,08,00	74,14,00	76,43,00
27	Ministry of Health and Family Welfare	2079,76,00	1847,63,00	1512,26,00
29	Ministry of Social Welfare	96,70,00	71,12,00	88,52,00
30	Ministry of Women and Children Affairs	82,66,00	69,88,00	104,86,00
31	Ministry of Labour and Employment	73,79,00	43,88,00	57,91,00
32	Ministry of Housing and Public Works	86,53,00	89,44,00	84,14,00
33	Ministry of Information	75,96,00	42,39,00	82,41,00
34	Ministry of Cultural Affairs	67,65,00	64,18,00	67,06,00
35	Ministry of Religious Affairs	63,83,00	43,58,00	50,85,00
36	Ministry of Youth and Sports	151,42,00	107,40,00	124,79,00
37	Local Government Division	3576,10,00	3613,96,00	3466,51,00
38	Rural Development and Co-operatives Division	157,88,00	150,14,00	127,48,00
39	Ministry of Industries	317,00,00	353,20,00	146,89,00
40	Ministry of Jute	0	0	5,13,00
41	Ministry of Textiles	40,90,00	29,54,00	41,46,00
42	Energy and Mineral Resources Division	1007,66,00	875,75,00	846,34,00
43	Ministry of Agriculture	582,55,00	494,02,00	582,70,00

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(Taka in thousand)

Code	Ministry/Division	Budget 2004-05	Revised 2003-04	Budget 2003-04
44	Ministry of Fisheries and Livestock	241,32,00	209,08,00	287,16,00
45	Ministry of Environment and Forest	186,25,00	163,96,00	187,03,00
46	Ministry of Land	138,46,00	125,79,00	103,47,00
47	Ministry of Water Resources	787,64,00	566,66,00	671,14,00
48	Ministry of Food	707,28,00	25,47,00	23,68,00
49	Ministry of Disaster Management and Relief	0	554,22,00	668,11,00
50	Ministry of Communication	3186,10,00	3298,52,00	3465,31,00
52	Ministry of Shipping	181,10,00	39,37,00	29,59,00
53	Ministry of Civil Aviation and Tourism	100,50,00	21,48,00	20,92,00
54	Ministry of Post and Telecommunications	722,70,00	430,04,00	671,95,00
55	Ministry of Chittagong Hill Tracts Affairs	148,80,00	109,62,00	136,57,00
56	Energy Division	3343,16,00	3092,16,00	3220,87,00
63	Ministry of Liberation Affairs	46,34,00	6,39,00	25,63,00
Total Development Expenditure :		22683,00,00	19585,00,00	20822,00,00