

SUMMARY OF BUDGET ESTIMATES

(Taka in Crore)

Statement No.	Description	Budget 2004-05	Revised 2003-04	Budget 2003-04
RECEIPTS				
1/2	Consolidated Fund - Receipts			
	Revenue	41,085	34,892	35,652
	Grants	1,889	2,663	2,597
	Lending and Advance Repayments	1,100	1,080	1,027
	Domestic Loans	8,893	9,920	7,450
	Foreign Loans	9,441	8,421	9,805
	Transaction with IMF	495	450	376
		62,903	57,426	56,907
	T & T Bond	200	200	200
	Borrowing from Banking System	2,470	1,300	2,603
	Total - Consolidated Fund - Receipts :	65,573	58,926	59,710
3	Public Accounts of the Republic - Receipts			
	Public Account	14,894	14,892	12,763
	Total - Public Accounts of the Republic - Receipts :	14,894	14,892	12,763
	TOTAL RECEIPTS :	80,467	73,818	72,473
EXPENDITURE				
Consolidated Fund - Expenditure				
4/6/7	Non-Development	47,390	43,815	42,348
5/8	Development	22,683	19,585	20,822
	Total - Consolidated Fund - Expenditure :	70,073	63,400	63,170
9	Public Accounts of the Republic - Payment			
	Public Account	10,394	10,418	9,303
	Total - Public Accounts of the Republic - Payment :	10,394	10,418	9,303
	TOTAL EXPENDITURE :	80,467	73,818	72,473